

## Mental Health Services Clients

State Fiscal Year 2003

		MHD				
	Service	Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
MHD	Mental Health Services Total		104 100% \$6,515,134 100% \$62,646 100.00	7,793 97% \$56,293,021 100% \$7,224 102.30	104,071 83% \$251,860,003 95% \$2,420 115.10	3,009 89% \$134,463,061 78% \$44,687 87.30
	Child Study and Treatment Center	104 0% \$8,541,179 2% \$82,127 2093.81		40 0% \$1,074,889 2% \$26,872 380.56	96 0% \$951,155 0% \$9,908 471.22	0 0% \$0 0% \$0 0.00
	Community Inpatient	7,793 6% \$140,491,777 28% \$18,028 459.62	40 38% \$2,144,630 33% \$53,616 85.59		7,008 6% \$51,244,181 19% \$7,312 347.77	953 28% \$30,809,946 18% \$32,329 63.16
	Community Services	104,071 82% \$426,799,753 85% \$4,101 104.56	96 92% \$5,970,505 92% \$62,193 99.28	7,008 88% \$53,406,629 95% \$7,621 107.93		2,778 82% \$115,562,616 67% \$41,599 81.27
	State Institutions	3,009 2% \$159,877,270 32% \$53,133 1354.62	0 0% \$0 0% \$0 0.00	953 12% \$8,655,093 15% \$9,082 128.62	2,778 2% \$16,759,116 6% \$6,033 286.92	
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

### MHD Clients Receiving MHD Services

104	Number of clients receiving both the specified MHD and MHD services.
0%	These shared clients as a percent of all those receiving this MHD service.
\$8,541,179	MHD expenditures on these shared clients.
2%	Expenditures for these clients as a percent of MHD service total dollars.
\$82,127	Average expenditures for these clients.
2093.81	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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